

Environment First Fund

	Actual FY 2016	Estimated Net FY 2017	Gov Rec FY 2018	Legislative Action FY 2018	Gov Rec FY 2019	Legislative Action FY 2019
Resources						
Balance Forward	\$ 81,957	\$ 81,957	\$ 81,957	\$ 81,957	\$ 81,957	\$ 81,957
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Total Resources	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>	<u>\$ 42,081,957</u>
Appropriations						
Department of Agriculture						
Soil Conservation Cost Share	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000	\$ 8,325,000	\$ 6,750,000	\$ 4,162,500
Soil & Water Conservation Fund	2,700,000	2,800,000	2,800,000	3,800,000	2,800,000	1,900,000
Water Quality Initiative	0	0	0	2,375,000	0	1,187,500
Wetland Incentive Program (CREP)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000	900,000	1,000,000	450,000
Watershed Protection Program	900,000	900,000	900,000	900,000	900,000	450,000
Farm Demonstration Program	625,000	625,000	625,000	375,000	625,000	187,500
Loess Hills Conservation Authority	600,000	600,000	600,000	0	600,000	0
Total Department of Agriculture	<u>\$ 13,575,000</u>	<u>\$ 13,675,000</u>	<u>\$ 13,675,000</u>	<u>\$ 17,675,000</u>	<u>\$ 13,675,000</u>	<u>\$ 8,837,500</u>
Department of Natural Resources						
REAP Program	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 12,000,000	\$ 16,000,000	\$ 0
Park Operations and Maintenance	6,135,000	6,235,000	6,235,000	6,235,000	6,235,000	3,117,500
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	1,477,500
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	660,000
Water Quality Protection	500,000	500,000	500,000	500,000	500,000	250,000
Water Quantity Program	495,000	495,000	495,000	495,000	495,000	247,500
Air Quality Monitoring Program	425,000	425,000	425,000	425,000	425,000	212,500
Geological Water Survey	200,000	200,000	200,000	200,000	200,000	100,000
Geographic Information System	195,000	195,000	195,000	195,000	195,000	97,500
Keep Iowa Beautiful	200,000	0	0	0	0	0
Total Department of Natural Resources	<u>\$ 28,425,000</u>	<u>\$ 28,325,000</u>	<u>\$ 28,325,000</u>	<u>\$ 24,325,000</u>	<u>\$ 28,325,000</u>	<u>\$ 6,162,500</u>
Total Appropriations	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 15,000,000</u>
Reversions	0	0	0	0	0	0
Ending Balance	<u>\$ 81,957</u>	<u>\$ 81,957</u>	<u>\$ 81,957</u>	<u>\$ 81,957</u>	<u>\$ 81,957</u>	<u>\$ 27,081,957</u>